

**ORDINANCE NO. 2004-13-29**

**AN ORDINANCE OF THE CITY OF MIAMI GARDENS, FLORIDA, AMENDING ORDINANCE 2003-5; AMENDING THE CITY'S BUDGET FOR 2003-2004 FISCAL YEAR; ADOPTING REVISED BUDGET ESTIMATES; AUTHORIZING THE CITY MANAGER TO MAKE CERTAIN ADJUSTMENTS; AUTHORIZING THE CITY MANAGER TO TAKE ALL ACTIONS NECESSARY TO IMPLEMENT THE TERMS AND CONDITIONS OF THIS ORDINANCE; PROVIDING FOR DIRECTIONS TO THE CITY MANAGER; PROVIDING FOR AN EFFECTIVE DATE.**

Whereas, in accordance with Section 4.5 of the City of Miami Gardens (the "City") Charter, the City Council adopted the Budget for Fiscal Year 2002-2003 (the "Budget") by Ordinance 2003-5; and

Whereas, accordance with Section 4.7 of the City of Miami Gardens (the "City") Charter, on, October 22, 2003, City Council was presented with revised revenue and expenditure numbers that materially affect the adopted budget;

Whereas, the City Council has determined that it is necessary to amend the budget to reflect these changes.

**NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MIAMI GARDENS, FLORIDA, AS FOLLOWS:**

**SECTION 1. ADOPTION OF REPRESENTATIONS:** The foregoing Whereas Clauses are hereby ratified and confirmed as being true, and the same are hereby made a specific part of this Ordinance.

**SECTION 2. AMENDMENT TO BUDGET:**

A. The following amounts are hereby appropriated for the operation and maintenance of the City's various governmental departments for the fiscal year beginning October 1, 2003, and ending September 30, 2004:

<i>FOR GENERAL FUND ACTIVITIES (NET OF TRANSFERS OUT)</i>	<b>\$26,225,200</b>
<i>FOR TRANSPORTATION FUND ACTIVITIES (INCLUDING TRANSFERS IN)</i>	<b>\$3,182,800</b>
<i>POLICE EDUCATION FUND (INCLUDING TRANSFERS IN)</i>	<b><u>\$300,000</u></b>
<b>TOTAL OPERATING APPROPRIATIONS</b>	<b><u>\$29,708,000</u></b>

B. The following revenues will be available during Fiscal Year 2003-2004 to meet the foregoing appropriations:

**GENERAL FUND**

Revenues	Adopted FY 03-04 Budget	Budgeted Revenues for FY 03-04 as of 10/8/03
<b>Ad Valorem (Property) Taxes</b>		
Property Tax Roll, 2003 - \$2,573,100,344		
UMSA Millage Rate (Proposed) – 2.447		
Operating Levy	\$ 5,982,000	\$ 5,982,000
Delinquent with Penalties and Interest	N/A	N/A
Tax Certificate Redemption	<u>N/A</u>	<u>N/A</u>
<b>Sub-total Ad Valorem Taxes</b>	<b>\$ 5,982,000</b>	<b>\$ 5,982,000</b>
<b>Franchise Fees</b>		
Electric	\$ 2,600,000	\$2,400,000
Gas	205,000	0
Towing	N/A	N/A
Refuse (Solid Waste)	<u>N/A</u>	<u>N/A</u>
<b>Sub-total Franchise Fees</b>	<b>\$2,805,000</b>	<b>\$ 2,400,000</b>
<b>Utility Taxes</b>		
Electric	\$ 4,953,000	\$3,393,000
Gas	190,000	190,000
Water	<u>832,000</u>	<u>500,000</u>
<b>Sub-total Utility Taxes</b>	<b>\$ 5,975,000</b>	<b>\$ 4,083,000</b>
<b>Communications Services Tax</b>		
Communications Services Tax	<u>\$ 3,250,000</u>	<u>\$ 3,250,000</u>
<b>Sub-total Com. Services Taxes</b>	<b>\$ 3,250,000</b>	<b>\$ 3,250,000</b>
<b>Occupational License Taxes</b>		
County Occupational License Tax	\$34,000	\$ 34,000
Unincorporated/City Occ. Lic. Tax	<u>240,000</u>	<u>240,000</u>
<b>Sub-total Occupational License Taxes</b>	<b>\$ 274,000</b>	<b>\$ 274,000</b>

<b>Other Licenses Fees and Permits</b>	
--	--

Other Licenses, Fees and Permits	\$ 165,000	\$ 165,000
<b>Sub-total Other Lic., Fees &amp; Permits</b>	<b>\$165,000</b>	<b>\$ 165,000</b>
<b>Building Permit Fees</b> Bldg Permits and Processing Fees	\$ 552,000	\$ 552,000
<b>Sub-total Building Permit Fees</b>	<b>\$ 552,000</b>	<b>\$ 552,000</b>
<b>Intergovernmental Revenues</b> Alcoholic Beverage Licenses	\$ 36,000	\$36,000
State Revenue Sharing	3,289,000	3,289,000
Local Gov. Half-cent Sales Tax	5,905,000	5,905,000
Motor Fuel Tax Refunds	35,000	35,000
<b>Sub-total Intergovernmental Revenues</b>	<b>\$ 9,265,000</b>	<b>\$9,265,000</b>
<b>Charges for Services</b> Photocopy Fees	\$ 1,000	\$ 1,000
Parks Fees	173,000	0
<b>Sub-total Charges for Services</b>	<b>\$ 174,000</b>	<b>\$ 1,000</b>
<b>Fines and Forfeitures</b> County Court Fines ( Include Traffic Ticket Second Dollar) Violations-Local Ordinance	\$630,000	\$662,000
	432,000	432,000
<b>Sub-total Fines and Forfeitures</b>	<b>\$ 1,062,000</b>	<b>\$ 1,094,000</b>
<b>Other Revenues</b> Off-Duty Revenues	\$ 200,000	\$ 200,000
Bus Bench Permit Fees	41,000	41,000
Interest Earnings	369,000	369,000
<b>Sub-total Other Revenues</b>	<b>\$ 610,000</b>	<b>\$ 610,000</b>
<b>Total Revenues</b>	<b>\$32,146,000</b>	<b>\$26,525,200</b>

***TRANSPORTATION FUND***

<b>Intergovernmental Revenues, Transfers In</b> State Revenue Sharing Local Option Gas Taxes	1,150,800	1,150,800
--	-----------	-----------

Local Option Gas Tax (6%)	\$ 1,450,000	\$1,450,000
New Local Option Gas Tax (3%)	<u>582,000</u>	<u>582,000</u>
<b>Sub-total Local Option Gas Taxes</b>	<b>\$ 3,182,800</b>	<b>\$ 3,182,800</b>

***POLICE EDUCATION FUND***

<b>Transfers</b>		
Transfer from General Fund	<u>\$300,000</u>	<u>\$300,000</u>
<b>Sub-total Local Option Gas Taxes</b>	<b>\$ 300,000</b>	<b>\$ 300,000</b>

**TOTAL OPERATING REVENUES \$29,708,000**

C. The following attachment is incorporated in this budget ordinance and is hereby approved as part of the Fiscal Year 2004 Budget: *Attachment #1 Projected Revenues and Expenditures, 10/16/03.*

D. Any adjustment within a single fund may be approved by the City Manager, including apportioning budgets within funds to line items in the Chart of Accounts for the City. Any funds not utilized in the Fiscal Year 2003-2004 budget may be collapsed at the City Manager's approval. This will ensure an accurate chart of accounts as necessary.

**SECTION 3. INSTRUCTIONS TO THE CITY MANAGER:** The city manager to take all actions necessary to implement the terms and conditions of this ordinance.

**SECTION 4. EFFECTIVE DATE:** This ordinance shall take effect upon adoption on second reading and shall be retroactive to October 1, 2003.

PASSED on first reading this 14th day of April, 2004.

PASSED AND ADOPTED on second reading This 28<sup>th</sup> day of April, 2004.

  
SHIRLEY GIBSON, MAYOR

ATTEST:

  
RONETTA TAYLOR, CMC, CITY CLERK

Reviewed by SONJA K. KNIGHTON, ESQ.  
City Attorney

SPONSORED BY: Danny O. Crew, City Manager

MOVED BY: Councilman Braynon

SECONDED BY: Councilwoman Watson

**VOTE: 6-0**

Mayor Gibson	<u>    </u> (Yes)	<u>    </u> (No)	Out of town
Vice Mayor Campbell	<u>  x  </u> (Yes)	<u>    </u> (No)	
Councilman Melvin L. Bratton	<u>  x  </u> (Yes)	<u>    </u> (No)	
Councilman Oscar Braynon, II	<u>  x  </u> (Yes)	<u>    </u> (No)	
Councilwoman Audrey J. King	<u>  x  </u> (Yes)	<u>    </u> (No)	
Councilwoman Sharon Pritchett	<u>  x  </u> (Yes)	<u>    </u> (No)	
Councilwoman Barbara Watson	<u>  x  </u> (Yes)	<u>    </u> (No)	